21/22 Board of Directors

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Staff

Adi Ibarra, Client Services

Angie Rivera, Senior Outreach Distribution Coordinator

Bob LeDoux, Senior Outreach Assistant

Bob O'Connor, Chief Executive Officer

Brittany Smith, Community Engagement Manager

Dave Call, Agency Food Coordinator

David Varela, Warehouse Inventory Specialist/

Compliance Manager

Dean Brucker, Kitchen Manager/Chef

Debbie Pfalzgraff, Office Manager

Delia Vasquez-Trevino, Client Service Specialist Elizabeth Jorgenson, Volunteer Manager

Erika Westfall, Certification/IT Manager

Fred Becker, Sous Chef

Heather Myers, Development Assistant/Grant Writer

Jason Segura, Warehouse Manager

Jill Terlaak, Office Assistant Jimmy Shimada, Driver

Johnny Vigil, CDL Driver

Josh Davis, Warehouse Operations Specialist

Kenny Black, CDL Driver

Lynde Reed, Client Food Distribution Specialist

Maria Nunez, CDL Driver

Mario Bonilla, Food Resource & Transportation Manager

Matt Bruch, Driver

Mikaela Sandridge, Senior Community Engagement Manager

Randee Morris, Agency Relations & Child Programs Manager Sally Sanchez, Senior Delivery Specialist

Samantha Duran, Lead Cook

Scott Westfall, Chief Operating Officer

Stephanie Gausch, Chief Development Officer

Weston Edmunds, Communications Manager

Yolanda Cruz. Certification Specialist

Zach Varner, Volunteer/Backpack Program Coordinator

> 1108 H Street Greeley, CO 80631 Phone: (970) 356-2199 www.weldfoodbank.org

Annual Report 2023 Sweld Food Bank

Financial Report



Statement of Financial Position June 30, 2023

Assets

Cash and CDs	\$7,114,982*
*Board Designated	
for Operational	
Reserves: \$1,247,648	
Receivables & Inventory	\$342,348
Vehicles & Equipment	\$1,833,676
Land & Building	\$4,923,582
Less Depreciation	(\$2,647,905)
Total Assets	\$11,566,683

Liabilities & Net Assets

Liabilities:

Accrued Expenses \$154,929

Net Assets:

Unrestricted \$11,373,874 **Donor Restricted** \$37,880 **Total Net Assets** \$11,411,754

Statement of Activities

For the year ended June 30, 2023

Public Support & Revenue

Food Contributions	\$15,405,519
Donations, Grants & Other	\$5,101,358
Government Programs	\$920,158

Total Public Support & Revenue \$21,427,035

Expenses

Program Services:

Collection, Storage & Distribution of food \$20,524,515

Supporting Services:

Management & Fundraising \$733,782 **Total Expenses** \$21,258,297

Increase In Net Assets \$168,738 **Net Assets at Beginning of Year** \$11,243,016

Net Assets at End of Year \$11,411,754

Copies of Annual Audit by Anderson & Whitney, P.C., are available upon request.



The Need In **Weld County**











The Need In Weld County



1 in 4 people in Weld County struggle with hunger.



27% increase

in individuals served across all direct service programs and nonprofit agency partners.



1 in 3 children

in Weld County struggle with hunger.



20,000 more

food packages given out through the Emergency Food Program than the previous year.



Families need 3.5x more

income than the federal poverty level to make ends meet.*



43% more

individuals utilized our Mobile Food Pantry and Farms to Families programs.









Financial Donors

\$100,000 & Above

Feeding America **Nutrien Ag Solutions** The Weld Trust Wells Ranch, LLLP

\$50,000-\$99,999

Agrifab Colorado, LLC Gary D. Magness Family Foundation Halliburton M.S. Doss Foundation, Inc. PDC Energy, Inc Weld County Department of Human Services

\$20,000-\$49,999

American AgCredit Bank of Colorado Carrico Family Foundation Chevron Dewey and Dorothy Marcy Fortress Development Solutions Johnson Foundation of the Rockies Monfort Family Foundation Platte Valley Medical Center Robert & Marilee Bergstrom Safeway Foundation State Farm Companies Foundation Stewart Family Foundation Trailhead Institute United Way of Weld County Varra Companies, Inc Walmart Foundation Weld Community Foundation

\$15,000-\$19,999

Broe Holdings LLC Darlene Belt Blazek DCP Midstream **Dennis Henley** JM Smuckers Company Kenneth and Beth Richards Michael and Janet Krause Step Energy Services

A full list of financial donors at \$500 level and above for the 2022/2023 fiscal year can be found at weldfoodbank.org





Food Donors Over 25.000 Pounds

Aurora Organic Dairy Coca-Cola Dewey Zabka Fagerberg Produce Galicia Farms Greg and Theresa Domenico The J.M. Smucker Company JBS USA, LLC King Soopers Stores Lipman Family Farms McLane Western Morning Fresh Dairy Farms Nestle USA Pepsi Safeway Stores Sam's Club Sparboe Farms Sprouts Market Strohauer Farms **Target Super Store** Tyson Foods Walmart Stores



Individual Volunteers & Groups Over 250 hours

Becky Brunswig

Brian Cosper **Bridging Families** Bruce Rauch **Brvan Ericson** Connolly Family Dan Smith David Ransom First United Methodist Church of Greeley Gene Martinez **Greelev West** Hal Raehal Helen Herman Jon Billheimer Kiwanis Club of Greeley Lambda Chi Alpha Otero Corporation PDC Energy, Inc. Phyllis Schmidt Realty One Volunteer Night Renee & Tom Adams Transitional Services Walmart Distribution Center Weld Food Bank Board of Directors

Food Drive Donations Over 2,000 Pounds

9 Cares Colorado Shares Dos Rios Elementary **Greeley Stampede** Platte Valley Schools Postal Carriers Food Drive Town of Severance Wing Shack

Weld Food Bank Programs



Kids Cafe

An after-school program where we provide nutritional, prepared meals and snacks for undernourished children. Last school year we served 73,851 meals and snacks to children.



Backpack Program

Provides food for children who are at risk for hunger over the weekend.

This past year, with the help of our agency partners, we distributed

70,767 backpack food packs.



Summer Feeding

Makes hot lunches accessible to children over the summer months when free and reduced school meals are not available. **Last summer, we served 75,337 meals and snacks to children.**



School Food Pantries

In select schools throughout Weld County, every teacher has access to food for times when students come to school hungry. Last year, the School Food Pantries were accessed over 3.045 times.



Emergency Food Boxes

Provides a food box consisting of produce, meat, dairy, bakery, and shelf-stable items to residents of Weld County who need help during a difficult time. **Last year, we distributed 56,594 Emergency Food Boxes.**



Mobile Food Pantry

A refrigerated beverage truck used to deliver fresh produce, dairy products, meat, bakery, and dry goods directly to hungry people in high need areas.

Our Mobile Food Pantry distributed 2.5 million pounds of food last year.



Senior Feeding Program

This program ensures that seniors over 60 years of age get the basic nutrition they need for good health. Last year, we distributed 19,874 nutritional food packages to seniors in Weld County.



Farms to Families

Through a custom built truck, this program brings healthy perishable foods to smaller sites such as low-income senior living centers, our Child Feeding sites, and select nonprofit partner agencies. **Through Farms to Families, we served 12,819 individuals, including 5,310 children.**



Nonprofit Agency Partners

We work closely with various nonprofit agency partners throughout Weld County. Last year, the food bank worked with 72 different nonprofit agencies, saving them \$2.8 million in food costs.