

21/22 Board of Directors

Kaycee Lytle, **President**

Bank of Colorado - Greeley Market President

Anna Valentine, **Vice President**

Community Member

Kyle Fritch, **Treasurer**

Eide Bailly LLP - Senior Tax Manager

AJ Roche **Secretary**

Roche Construction - Director of Preconstruction

Amber Vander Dussen

Strohauer Farms - COO

Betzy Valdez

Be Empowered- Founder

Brad Inhulsen

Sears Real Estate - Broker Associate

Craig Rasmuson

Syr circuit Energy Solutions, Inc. - Founder & CEO

Curtis Rau

Atmos Energy - Damage Control Specialist

Doug Jones

JBS Pork - Pricing Manager

James Herman

Radiology Imaging Associates - Radiology Practitioner Assistant

Jeff Nagle

The J. M. Smuckers Co. - Plant Manager

Jennifer Lynn Peters

Peters Schulte Odil & Wallshein LLC - Attorney/Partner

Honorable John Briggs

Weld County Court - County Judge

Karoline Woodruff

Trinity Episcopal Church - Parish Administrator

Marchel Morningstar

Consolidated Resources & L&L Fabrications, Inc.

Scott James

County Commissioner

Shelly Prenger

Mountain View Elementary School - Principal

Stephen Seedorf

Frontier Academy - Executive Director

Staff

Angie Rivera, *Senior Outreach Distribution Coordinator*

Bob LeDoux, *Senior Outreach Assistant*

Bob O'Connor, *Chief Executive Officer*

Brittany Smith, *Volunteer Manager*

David Varela, *Warehouse Operations Specialist*

Dean Brucker, *Kitchen Manager/Chef*

Debbie Pfalzgraff, *Office Manager*

Delia Vasquez-Trevino, *Client Service Specialist*

Erika Westfall, *Certification/IT Manager*

Fred Becker, *Sous Chef*

Heather Meyers, *Development Assistant/Grant Writer*

Janae Meadows, *CDL Driver*

Jason Segura, *Warehouse Manager*

Jill Terlaak, *Office Assistant*

Jimmy Shimada, *Driver*

Johnny Vigil, *CDL Driver*

Maria Nunez, *CDL Driver*

Mario Bonilla, *Food Resource & Transportation Manager*

Matt Bruch, *Driver*

Mikaela Sandridge, *Senior Community Engagement Manager*

RaeAnne McCarty, *Client Services*

Randee Morris, *Agency Relations & Child Programs Manager*

Ruben Roque, *CDL Driver*

Scott Westfall, *Chief Operating Officer*

Stephanie Gausch, *Chief Development Officer*

Tom Hill, *Agency Food Coordinator*

Weston Edmunds, *Communications Manager*

Yolanda Cruz, *Certification Specialist*

Zach Varner, *Volunteer/Backpack Assistant*

Annual Report

2022



Weld Food Bank

Financial Report

Statement of Financial Position June 30, 2022

Assets

Cash and CD's	\$6,794,367*
<i>*Board Designated for Operational Reserves: \$1,261,451</i>	
Receivables & Inventory	\$208,721
Vehicles & Equipment	\$1,880,948
Land & Building	\$4,923,581
Less Depreciation	(\$2,443,601)
Total Assets	\$11,364,016

Liabilities & Net Assets

Liabilities:

Accrued Expenses	\$121,000
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Net Assets:

Without Donor Restrictions	\$11,207,249
Donor Restricted	\$35,767
Total Net Assets	\$11,243,016

Statement of Activities

For the year ended June 30, 2022

Public Support & Revenue

Food Contributions	\$14,368,224
Donations & Grants	\$4,330,225
Government Programs	\$795,229
Total Public Support & Revenue	\$19,493,678

Expenses

Program Services:

Collection, Storage & Distribution of food	\$18,540,923
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Supporting Services:

Management & Fundraising	\$651,153
Total Expenses	\$19,192,076

Increase In Net Assets	\$301,602
Net Assets at Beginning of Year	\$10,941,414

Net Assets at End of Year	\$11,243,016
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Year in Review



By all appearances, we felt things were looking up as the new normal began to settle in. Our programs were seeing a steady decline as it appeared more people were getting back on their feet. This changed in March 2022 when we started to see more cars lining up in our parking lot, and our drivers reported more people at the Mobile Food Pantry sites. At the same time, reports of the growing inflation started hitting the news.

Between March and June 2022, we saw an increase of individuals served through many of our programs. The largest increases were seen in our Emergency Food Boxes (32%) and our mobile programs (27% for Mobile Food Pantry & 29% for Farms to Families). We were finding that families were needing help longer, as nearly half of all households were coming in for an Emergency Food Box three times or more. These numbers all boil down to the reality that the past two years, first

with the pandemic followed by the nearly unbearable inflation, has taken food off many tables.

With the growing need, we undertook expanding our building to double our freezer storage capacity. The new freezer will relieve the stress we face every holiday season, and keep us from having to utilize off site storage when our original freezer is stuffed with turkeys. Additionally, our new mobile program Farms to Families had its first full year of service. This program proved vital in the summer to help meet the growing need.

One of the strongest constants we had through the ups and downs of this past year was our community. You continued to go above and beyond to help us. Food donors of all sizes gave all they could, countless financial donors gave additional gifts, and volunteers picked up even more shifts. It was a true testament that it takes a village.



Financial Donors

\$100,000 & Above

The Weld Trust
Wells Ranch, LLLP

\$50,000-\$99,999

Agrifab Colorado, LLC
Chevron
Magness Family Foundation
Nutrien Ag Solutions
PDC Energy
Varra Companies, Inc

\$20,000-\$49,999

American AgCredit
Bank of America Charitable Gift Fund
Bank of Colorado
Colorado Energy Foundation / COGA
George W. Doering Family Foundation
Great Western Railway
Guttersen Ranches LLC
Halliburton
Johnson Foundation of the Rockies
Kenneth and Myra Monfort
Charitable Foundation
Monfort Family Foundation
Morgan Stanley
Robert & Marilee Bergstrom
Scott & Holly Ehrlich
The Bessemer National Gift Fund
Trailhead Institute
United Way of Weld County
Walmart Inc.

\$15,000-\$19,999

Albertsons - Safeway Foundation
Denver Division
DCP Midstream
Dennis Henley
Dewey & Dorothy Marcy
Kenneth & Beth Richards
Kroger Co. Foundation
Ray Foundation
Western Midstream
Youth Help Association

A full list of financial donors at the \$500 level and above for the 2021/2022 fiscal year can be found at weldfoodbank.org.



Food Donors Over 25,000 Pounds

Aurora Organic Dairy
Billingsley Produce
Fagerberg Produce
G Galicia Farms
Greg and Agnes Domenico
Hungenberg Produce
JBS USA, LLC
King Soopers Stores
Kum & Go, 20th St
Lipman Family Farms
McLane Western
Morning Fresh Dairy Farms
Morning Fresh Farms
National Association of Letter Carriers
Pepsi Distributing
Petrocco Farms
Safeway Stores
Sam's Club
Sprouts Market
Strohauer Farms
Target
Texas Roadhouse
Walmart Stores

Individual Volunteers & Groups Over 250 hours

Becky Brunswig
Betsy Valdez & Empowered Leaders
Bridging Families
Bruce Rauch
Bryan Ericson
Connolly Family
Dan Smith
David Ransom
First United Methodist Church of Greeley
Greeley West
Hal Raehal
Helen Herman
Jon Billheimer
Kiwanis Club
Lambda Chi Alpha
Latter Day Saints Elders
Mellman Family
Otero Corporation
Phyllis Schmidt
Randy Shedd
Realty One Volunteer Night
Renee & Tom Adams
Transitional Services
Walmart
Weld Food Bank Board of Directors

Food Drive Donations Over 2,000 Pounds

Compete to Beat Hunger
Greeley-Evans School District 6 Schools
National Association of Letter Carriers'
Stamp Out Hunger
Platte Valley Schools
Weld Food Bank's Turkey Drive
Windsor Middle School

Weld Food Bank Programs



Kids Cafe

An after-school program where we provide nutritional, prepared meals and snacks for undernourished children. **Last school year we served 53,484 meals to children.**



Backpack Program

Provides food for children who are at risk for hunger over the weekend. **This past year, with the help of our agency partners, we distributed 63,371 backpacks.**



Summer Feeding

Makes hot lunches accessible to children over the summer months when free and reduced school meals are not available. **Last summer, we served 61,148 meals to kids.**



School Food Pantries

In select schools throughout Weld County, so teachers have access to food during times when students come to school hungry. **Last year, the School Food Pantries were accessed over 500 times.**



Emergency Food Boxes

A box of basic food staples available to any resident of Weld County who needs help during a difficult time. **Last year, we distributed 36,020 Emergency Food Boxes.**



Mobile Food Pantry

A refrigerated beverage truck used to deliver fresh produce, dairy products, meat, bakery, and dry goods directly to hungry people in high-need areas. **Our Mobile Food Pantry distributed 2 million pounds of food to 73,000 (duplicated) individuals last year.**



Senior Feeding Program

For seniors over 60 years of age, this program ensures that seniors get the basic nutrition necessary for good health. **Last year, we distributed 27,527 nutritional food packages to seniors.**



Farms to Families

Through a custom-built truck, this program brings healthy perishable foods to smaller sites such as low-income senior living centers, our Child Feeding sites, and select nonprofit partner agencies. **Through Farms to Families, we served 8,496 individuals, including 3,775 children.**



Nonprofit Agency Partners

We work closely with various other nonprofit agency partners throughout Weld County. **Last year, the food bank worked with 75 different nonprofit agencies, saving them \$2.4 million in food costs.**